

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Billings

State: MT

PJ's Total HOME Allocation Received: \$7,196,749

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>3</div>				
% of Funds Committed	<div>96.73 %</div>	<div>96.09 %</div>	<div>2</div>	<div>93.41 %</div>	<div>76</div>	<div>80</div>	
% of Funds Disbursed	<div>95.04 %</div>	<div>93.96 %</div>	<div>2</div>	<div>84.68 %</div>	<div>92</div>	<div>94</div>	
Leveraging Ratio for Rental Activities	<div>6.86</div>	<div>5.92</div>	<div>1</div>	<div>4.72</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00 %</div>	<div>100.00 %</div>	<div>1</div>	<div>80.76 %</div>	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>100.00 %</div>	<div>88.80 %</div>	<div>1</div>	<div>68.18 %</div>	<div>100</div>	<div>100</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>95.16 %</div>	<div>90.14 %</div>	<div>2</div>	<div>80.32 %</div>	<div>76</div>	<div>83</div>	
% of 0-30% AMI Renters to All Renters***	<div>41.94 %</div>	<div>42.52 %</div>	<div>2</div>	<div>45.16 %</div>	<div>43</div>	<div>42</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00 %</div>	<div>99.32 %</div>	<div>1</div>	<div>95.04 %</div>	<div>100</div>	<div>100</div>	
Overall Ranking:			In State:	<div>1 / 3</div>	Nationally:	<div>95</div> <div>95</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$15,131</div>	<div>\$13,543</div>		<div>\$26,037</div>	<div>124</div> Units	<div>16.00 %</div>	
Homebuyer Unit	<div>\$7,597</div>	<div>\$9,541</div>		<div>\$14,755</div>	<div>635</div> Units	<div>81.80 %</div>	
Homeowner-Rehab Unit	<div>\$5,370</div>	<div>\$15,698</div>		<div>\$20,487</div>	<div>1</div> Units	<div>0.10 %</div>	
TBRA Unit	<div>\$103</div>	<div>\$103</div>		<div>\$3,225</div>	<div>16</div> Units	<div>2.10 %</div>	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Billings MT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$112,594	\$82,471	\$5,370
State:*	\$75,795	\$90,349	\$14,699
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.87

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	79.8	84.4	100.0	18.8
Black/African American:	1.6	0.9	0.0	0.0
Asian:	0.0	0.6	0.0	0.0
American Indian/Alaska Native:	6.5	4.1	0.0	43.8
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	2.4	0.0	0.0	25.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.8	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.8	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.3	0.0	0.0

ETHNICITY:

Hispanic	8.1	9.6	0.0	12.5
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HOUSEHOLD SIZE:

1 Person:	59.7	28.5	0.0	18.8
2 Persons:	23.4	20.2	0.0	37.5
3 Persons:	8.1	21.4	0.0	18.8
4 Persons:	4.0	18.0	100.0	18.8
5 Persons:	0.8	8.7	0.0	6.3
6 Persons:	2.4	2.4	0.0	0.0
7 Persons:	0.0	0.8	0.0	0.0
8 or more Persons:	1.6	0.2	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	50.0	27.7	0.0	18.8
Elderly:	12.9	2.4	0.0	0.0
Related/Single Parent:	29.8	32.1	0.0	68.8
Related/Two Parent:	3.2	29.6	100.0	12.5
Other:	4.0	8.2	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	15.3	0.6 [#]
HOME TBRA:	0.0	
Other:	45.2	
No Assistance:	39.5	

of Section 504 Compliant Units / Completed Units Since 2001 98

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Billings State: MT Group Rank: 95
(Percentile)
State Rank: 1 / 3 PJs Overall Rank: 95
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.16	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.41	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

